

EMERGENCY FOOD AND SHELTER PROGRAM
HARTFORD CENSUS COUNTY
PHASE

PROPOSED BUDGET AND ESTIMATE OF UTILIZATION

LRO # _____ **AGENCY NAME:** _____

<u>Categories</u>	<u>\$\$ Allocated</u>	<u>Estimate Units of Service</u>
A. Served Meals	_____	_____ (# of meals)
B. Other Food	_____	_____ (# of bags, boxes)
C. Mass Shelter	_____	_____ (# of nights @ \$10)
D. Other Shelter	_____	_____ (# of nights)
E. Rent/Mortgage	_____	_____ (# of bills)
F. Utilities	_____	_____ (# of bills)
G. Other Direct Services*	_____	
H. Administration**	_____	
I. Total Amount Allocated	_____	

LRO AGENT SIGNATURE _____

* Expenditures in any category other than those listed must be approved by the Local Board.

** LRO's may use up to 2 percent (2%) of their total allocation for administrative costs.